

The Community Preservation Act in Lexington



The Community Preservation Act

Enables Lexington to fund four areas:



Open Space



Community Housing



Historic Resources



Recreation

CPA PROJECT FUNDING TO DATE

■ <u>Community Housing</u>	\$8.3 million
<i>Created and Supported 254 units of Community Housing</i>	
■ <u>Historic Resources</u>	\$31.7 million
<i>Funded 50 Historic Resource projects</i>	
■ <u>Open Space</u>	\$14.2 million
<i>Acquired 87 acres of Open Space</i>	
■ <u>Recreational Resources</u>	\$5.9 million
<i>Created and preserved 27 Recreational Resources</i>	
 <u>TOTAL</u>	 <u>\$60.2 million*</u>

** (Does not include Admin. appropriation of \$1,180,000)*

STATE MATCHES TO DATE

<u>Fiscal Year</u>	<u>Percentage</u>	<u>Amount</u>
2008	100.00	\$2,556,362
2009	69.00	\$1,927,708
2010	36.17	\$1,060,390
2011	28.22	\$ 858,729
2012	27.62	\$ 885,463
2013	27.79	\$ 929,507
2014	54.09	\$1,932,347
2015	32.56	\$1,230,116
2016	30.70	<u>\$1,229,774</u>

TOTAL

\$12,610,396

FUNDS AVAILABLE FOR FY17

(at the beginning of 2016 Annual Town Meeting)

■ Available Balances	\$2,243,333
■ Estimated Surcharge	\$4,397,000
■ Estimated State Match	\$ 969,000
■ Estimated Interest Income	<u>\$ 20,000</u>

TOTAL

\$7,629,333

FUNDS AVAILABLE FOR FY 18

(after 2016 Annual Town Meeting)

TOTAL FUNDS AVAILABLE FOR FY17	\$7,629,333
---------------------------------------	--------------------

ATM PROJECTS Art. 8 (a-o)	(\$1,297,368)
----------------------------------	----------------------

Administrative Expenses and Debt Service	(\$3,439,721)
---	----------------------

TOTAL FUNDS AVAILABLE FOR FY18	\$2,892,244
---------------------------------------	--------------------

Annual Town Meeting

Article 8 (b) – (q)

8b.	Munroe Center for the Arts Window Study	\$30,000
8c.	Lexington Arts & Crafts Society Parsons Gallery Lighting Renovation	\$24,280
8e.	Keeler Farm Community Housing Acquisition	\$185,000
8f.	Greeley Village Rear Door and Porch Preservation	\$263,250
8g.	Wright Farm Barn Needs Assessment and Feasibility Study	\$35,000
8h.	Antony Park Construction Funds	\$60,000
8i.	Minuteman Bikeway Wayfinding Signs Implementation	\$120,000
8j.	Town Pool Renovation Design and Engineering Costs	\$166,000
8k.	Park Improvements- Hard Court Resurfacing	\$61,000
8l.	Granite Forest Pocket Park Construction at Lincoln Park	\$30,000
8m.	Park Improvements- Athletic Fields	\$120,000
8n.	Park and Playground Improvements	\$75,000
8o.	Grain Mill Alley Design Implementation	\$127,838

Approved on Consent Agenda 3.28.16

8p.	Debt Service – Total Debt	\$3,289,721
8q.	Administrative Budget	\$150,000

TOTAL 2016 ATM PROJECT COSTS

\$4,737,089

Proposed CPA Project

Article 8(b)

Historic Resources (9-0)

Munroe Center for the Arts Window Study

-This project will fund an engineering study for the purpose of producing recommendations and cost estimates for the replacement or functional restoration of all windows at the Munroe Center for the Arts.

\$30,000



Proposed CPA Project

Article 8(c)

Historic Resources (8-0)

LACS Parsons Gallery Lighting Renovation

- This project will fund the removal of the existing lighting system in the Parsons Gallery and the installation of a new lighting system and fixtures.

\$24,280



Proposed CPA Project

Article 8(e)

Community Housing (9-0)

Keeler Farm Community Housing Acquisition

- LexHAB requests CPA funds to fund the acquisition of one unit of community housing at the Keeler Farm development.

\$185,000



Proposed CPA Project

Article 8(f)

Community Housing (9-0)

Greeley Village Rear Door and Porch Preservation

***- LHA requests CPA
funds to preserve the
deteriorating rear doors
and porches at Greeley
Village.***

\$263,250



Proposed CPA Project

Article 8(g)

Open Space (8-0-1)

Wright Farm Barn Needs Assessment and Feasibility Study

-This project will conduct a feasibility study to assess the barn's potential for re-use as an environmental education facility.

\$35,000



Proposed CPA Project

Article 8(h)

Recreational Resources (5-4)

Antony Park Construction Funds

- Funds will be used to complete construction of Antony Park within Tower Park, commemorating Lexington's sister city, Antony, France.

\$60,000



Proposed CPA Project

Article 8(i)

Recreational Resources (9-0)

Minuteman Bikeway Wayfinding Signs Implementation

- This project will fund the purchase and installation of approximately 220 wayfinding and bikeway etiquette signs along the Minuteman Bikeway in Lexington.

\$120,000



Proposed CPA Project

Article 8(j)

Recreational Resources (9-0)

Town Pool Renovation Design and Engineering Costs

- The FY17 request will partially fund Phase 3 of the Town Pool Renovation Project. CPA funds will be used to obtain design and engineering costs for repairs necessary for the successful operation of the pool complex.

\$166,000



Proposed CPA Project

Article 8(k)

Recreational Resources (9-0)

Park Improvements- Hard Court Resurfacing

- This project will fund the reconstruction of the basketball courts and the installation of new backboards and poles at Rindge Park and Kinneens Park.

\$61,000



Kinneens Basketball Court

Proposed CPA Project

Article 8(I)

Recreational Resources (8-1)

Granite Forest Pocket Park Construction at Lincoln Park

- CPA funds will be used to create a pocket park within Lincoln Park, creating a greenway corridor that connects the upper and lower parks. Granite fixtures are proposed for the design.

\$30,000



Proposed CPA Project

Article 8(m)

Recreational Resources (9-0)

Park Improvements- Athletic Fields

- This request will utilize CPA funds to renovate the Adams Park multipurpose athletic field located behind the Waldorf School. Renovations will include grading the field and adding permanent park benches.

\$120,000



Proposed CPA Project

Article 8(n)

Recreational Resources (9-0)

Park and Playground Improvements

- CPA funds will be used to replace the safety fencing at the Center Recreation Complex along Worthen Road and at the Muzzey multipurpose field along Mass. Ave.

\$75,000



Center Recreation Complex

Proposed CPA Project

Article 8(o)

Open Space (7-0)

Grain Mill Alley Design Implementation

- Funds will be used to develop the space adjacent to the Minuteman Bikeway. Improvements will enhance pedestrian and bicycle conditions and serve as a catalyst for reinvestment in Lexington Center.

\$127,838



CPA funds support projects that:

- Preserve important historic resources
- Meet critical housing needs
- Acquire open space
- Preserve recreational facilities

...and help preserve and enhance the character of our community!

